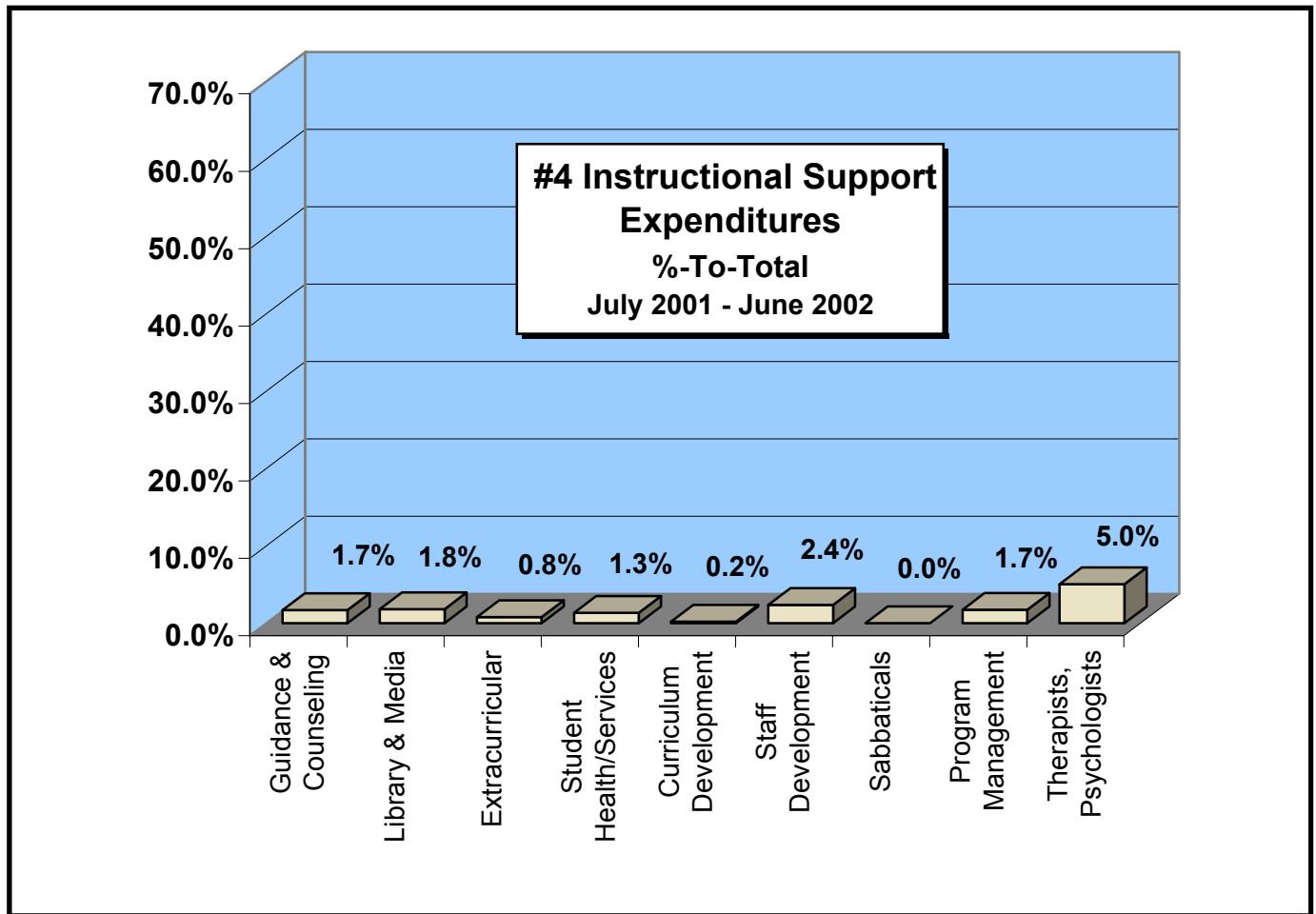


## Westerly School Department



District Enrollment (ADM): 3,660	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$645,713	\$176	1.7%
Library & Media	\$679,888	\$186	1.8%
Extracurricular	\$291,563	\$80	0.8%
Student Health & Services	\$503,014	\$137	1.3%
Curriculum Development	\$77,525	\$21	0.2%
Staff Development & Support	\$897,710	\$245	2.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$648,921	\$177	1.7%
Therapists, Psychologists, et al	\$1,902,412	\$520	5.0%
<b>Instructional Support Expenditures</b>	<b>\$5,646,747</b>	<b>\$1,543</b>	<b>14.9%</b>
<b>Total District</b>	<b>\$37,943,443</b>	<b>\$10,367</b>	<b>100.0%</b>